



### KHSAA Volleyball Tournament Financial Report

(return one copy to KHSAA)

DISTRICT # 23 / REGION # 6 HELD AT Doss High School DATES October 12, 2011

| Part A | REVENUE ITEMS                                        | Price(s)  | Receipts | Totals    |
|--------|------------------------------------------------------|-----------|----------|-----------|
|        | Ticket Sales ( \$5.00 Adults & Students, \$200 Kids) | \$5 & \$2 | 81 and 7 | \$ 419.00 |
|        | Broadcasting                                         |           |          | -----     |
|        | Sponsorship                                          |           |          | -----     |
|        | TOTAL REVENUE (1)                                    |           |          | \$ 419.00 |

| Part B | EXPENSE ITEMS                                                                                                                      |  | Expenses                                                                                                                                       |           |
|--------|------------------------------------------------------------------------------------------------------------------------------------|--|------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|        | Game Umpires                                                                                                                       |  |                                                                                                                                                | \$ 285.00 |
|        | Trophies                                                                                                                           |  |                                                                                                                                                | \$ 126.62 |
|        | Travel for Participating Teams                                                                                                     |  |                                                                                                                                                | -----     |
|        | Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) |  | <ul style="list-style-type: none"> <li>• Manager \$100.00</li> <li>• Ticket Seller \$ 40.00</li> <li>• All District Plaque \$ 76.65</li> </ul> |           |
|        | TOTAL EXPENSES (2)                                                                                                                 |  |                                                                                                                                                | \$ 528.27 |

|        |                                                |  |  |            |
|--------|------------------------------------------------|--|--|------------|
| Part C | Net Profit (Part A (1) minus Part B (2) total) |  |  | (\$209.27) |
|--------|------------------------------------------------|--|--|------------|

|        |                          |  |  |       |
|--------|--------------------------|--|--|-------|
| Part D | Allowance to Host School |  |  | ----- |
|--------|--------------------------|--|--|-------|

|        |                                                             |  |  |            |
|--------|-------------------------------------------------------------|--|--|------------|
| Part E | Profit Subject to Division by Schools (Part C minus Part D) |  |  | (\$209.27) |
|--------|-------------------------------------------------------------|--|--|------------|

#### LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS

| School     | Amount     |  | School | Amount |
|------------|------------|--|--------|--------|
| Beth Haven | (\$ 52.32) |  |        |        |
| Doss       | (\$ 52.31) |  |        |        |
| Fairdale   | (\$ 52.32) |  |        |        |
| Valley     | (\$ 52.32) |  |        |        |

#### PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| Session | Paid |
|---------|------|
| 1       | 81/7 |
| 2       |      |
| 3       |      |
| 4       |      |
| 5       |      |
| 6       |      |
| 7       |      |
| Total   | 88   |

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

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 MANAGER                                      SCHOOL                                      DAYTIME PHONE